

### 2019 ANNUAL REPORT

(ABRIDGED)



### ABOUT DSW KENYA

DSW Kenya is a non-governmental organisation registered in Kenya as one of the East African country offices of Deutsche Stiftung Weltbevölkerung (DSW), a global development organisation founded and headquartered in Germany.

DSW Kenya focuses on the needs and potential of the largest youth generation in history. We are committed to creating demand for and access to health information, services and supplies for the youth, and to securing their right for a brighter future. We achieve this by engaging in advocacy, capacity development, and family planning initiatives, which make sure the youth of today are empowered to lead healthy and self-determined lives.

DSW Kenya was established in May 2000 in Nairobi. We have additional offices in Mombasa and Kitale with programme interventions in 16 counties: Bungoma, Busia, Embu, Kakamega, Kilifi, Kwale, Laikipia, Meru, Mombasa, Nairobi, Nakuru, Nandi, Nyandarua, Trans Nzoia, Uasin Gishu, and West Pokot.

#### FOREWORD

Our 2019 annual report shows how DSW Kenya's work is impacting sexual reproductive health rights and shaping public narratives on young people's sexual reproductive health.

The growing number of young people speaking boldly about the need for greater investment in the Sexual reproductive health brought into sharp focus the challenges facing young people. Their persistence to participate in decision -making spaces has led to a more amplified and sustained campaign on their sexual reproductive health rights and influenced policy priorities in a number of the counties.

DSW Kenya's investment in youth organising has been impactful. Across the counties, trained peer educators are leading life skills education and sharing correct information on sexual reproductive health with amazing outcomes. They are demonstrating the power of information on their decision -making abilities.

In schools, DSW Kenya supported clubs have become important advocacy platforms for Young Adolescents. The emergence of leadership among Young Adolescents has reaffirmed DSW's belief in the power of SRH information on personal transformation for lasting change.

We look forward to the future with greater resolve to work with young people in securing their sexual reproductive health for healthy and self-determined lives.



Evelyn Samba, Country Director, Deutsche Stiftung Weltbevölkerung (DSW) Kenya.

### FOSTERING DEMAND FOR, AND ACCESS TO HEALTH INFORMATION, HEALTH SUPPLIES AND YOUTH FRIENDLY SERVICES, PARTICULARLY FOR SEXUAL AND REPRODUCTIVE HEALTH SERVICES.

The number of young people (15 -24 years) reached with various sexual and reproductive health rights services and information.

- 45,533 male condoms and 58 female condoms distributed.
- 953 were reached with HIV counselling and testing.
- 907 were reached with youth-friendly, gender-sensitive services.
- 640 young people were reached with family planning counselling and services.

11,155

The number of young adolescents (10 - 14 years) reached with sexual and reproductive health and life skills information through peer education. Out of these 1155 young adolescents, 529 were male and 266 were female.

We reached these young adolescents through training 56(28M,28F) young adolescents, who in turn conducted peer learning sessions in schools. Video screening sessions reached 67 (12M,55F) with SRHR information. During girls' fora held in 2019, 423(41M, 382F) young adolescents were reached with SRHR information.

Scan this QR code with your mobile phone to read our story explaining why domestic investments for sexual and reproductive health and family planning is key in Kenya's quest to improve health outcomes for the youth.





# ADVANCING THE RESPECT AND PROTECTION OF SEXUAL AND REPRODUCTIVE RIGHTS, WITH A FOCUS ON ELIMINATING GENDER-RELATED DISCRIMINATION AND INEQUALITY.

The number of policies which DSW Kenya supported county governments in Kenya to develop.

The Kilifi County Adolescents and Young People Sexual Reproductive Health Rights and HIV Strategy; and the Nakuru Health Sector Strategic and Investment Plan (2018/19-2022/2) The average increase in budgetary allocation for family planning in DSW Kenya's 11 partner counties.

Three counties that recorded an increase of more than 100 percent are Kilifi (101 percent), Nakuru (133 percent), and Laikipia (118 percent). Two counties recorded a decrease in family planning budgetary allocation: Bungoma (-9 percent) and West Pokot (-35 percent)

"...In order to secure access to contraceptives for the youth, public health facilities need to be equipped to provide youth-friendly services..."

Scan this QR code with your mobile phone to read why domestic investments for sexual and reproductive health and family planning are key in Kenya's quest to improve health outcomes for the youth.





# EMPOWERING YOUNG PEOPLE TO MAKE THEIR VOICES HEARD IN DECISION-MAKING PROCESSES AT LOCAL, NATIONAL, AND GLOBAL LEVELS.

The number of youth trained in 2019 to advocate for increased family planning budget allocations and improved family planning policies.

The youth, drawn from eleven counties in Kenya, were trained to advocate for more and better funds for family planning from the public sector. The training covered topic areas critical for family planning advocacy, including understanding family planning concepts, the budget-making process, the public participation framework, media for advocacy, and community mobilisation.

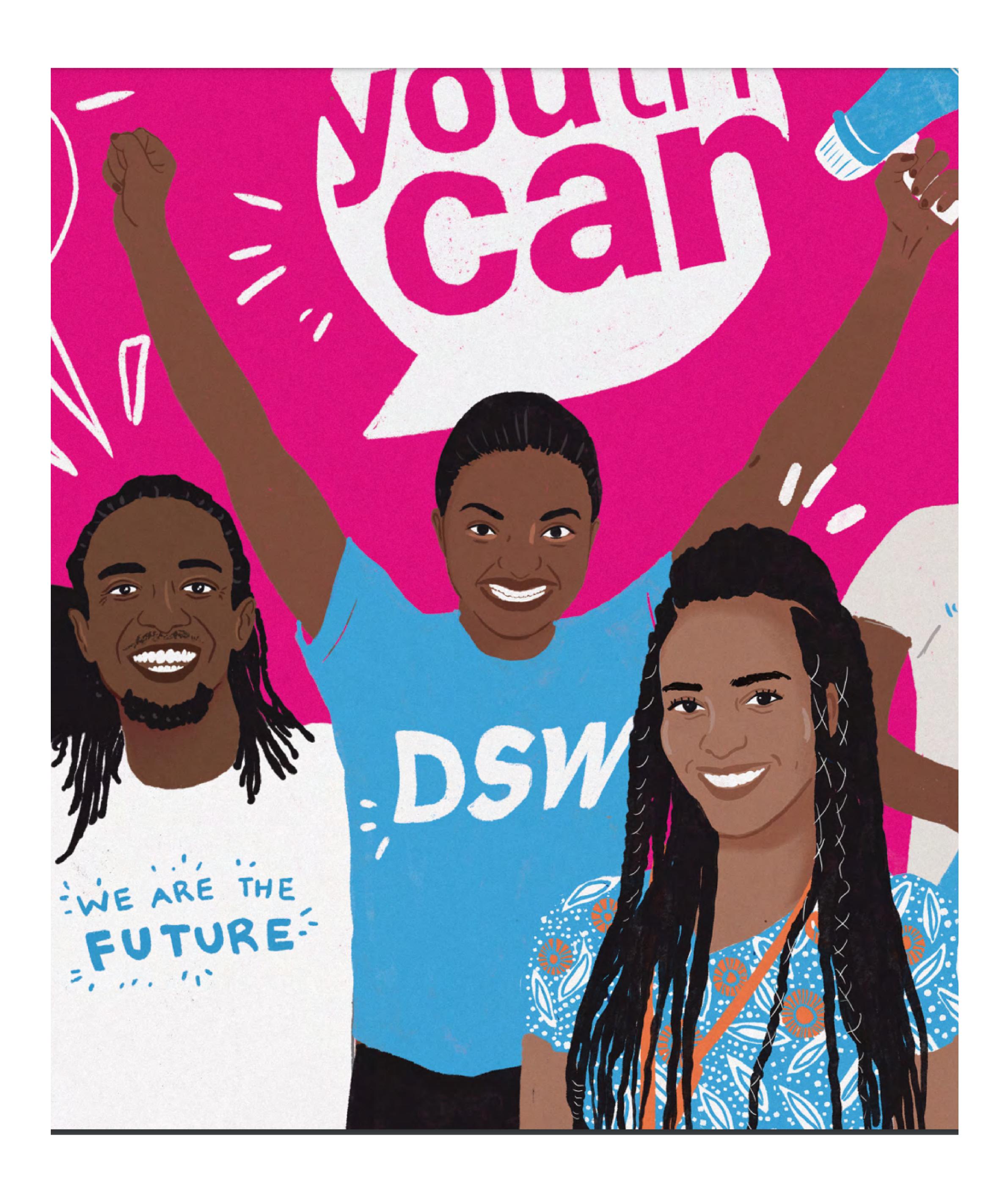
The number of youth-led subgrantees supported to successfully raise funds to fund their advocacy efforts

One of the sub-grantees (Safe Community) secured funding of KES. 12,003,100 while another of the sub-grantees (Declares Inspirational) secured funding of KES. 4,400,000.00.

Scan the QR code below your mobile phone to read this story



"DSW, through the Strengthening Local Advocacy Leadership in East Africa (SLALE) programme builds the capacity of youth-led organizations by building their organizational systems (leadership and policy framework) as well as increase advocacy capacity to enable them to undertake sexual reproductive health and rights advocacy work in their respective counties in an efficient, effective and well-coordinated manner" - SLALE project coordinator Sammy Chale



## STRENGTHENING AND ENHANCING DSW KENYA'S ORGANISATIONAL GROWTH, SUSTAINABILITY AND VISIBILITY

3

The number of new grants DSW Kenya received in 2019

DSW Kenya received three new grants received in 2019, funding three new projects diversifying and increasing DSW Kenya's resources to ensure growth and sustainability.

The number of training workshops held in 2019

DSW Kenya conducted 4 training workshops to strengthen board and staff capacity for effective oversight and efficient programme delivery. Staff were trained on Results Based Management, finance for non-finance staff and Gender Mainstreaming.

Members of the Board and the General Assembly were trained on board governance

1,400,000

The estimated number of people reached using mass media and new media

DSW Kenya reached 1.4 million newspaper readers, radio listeners, TV viewers and internet users reached through 12 media appearances in six media outlets in 2019 with DSW Kenya's key messages.



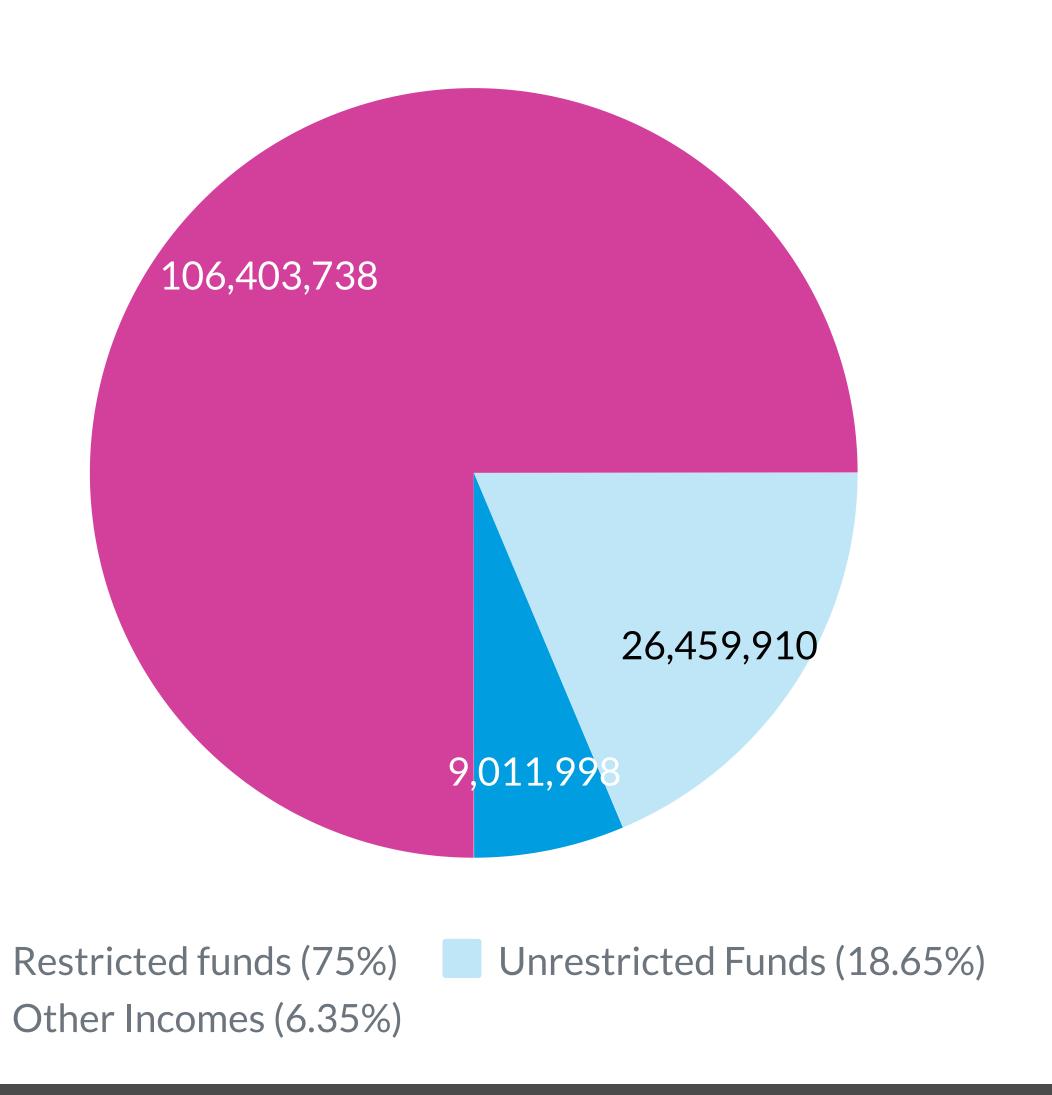
### FINANCIALS

STATEMENT OF INCOME AND EXPENDITURE

### INCOME (2018)

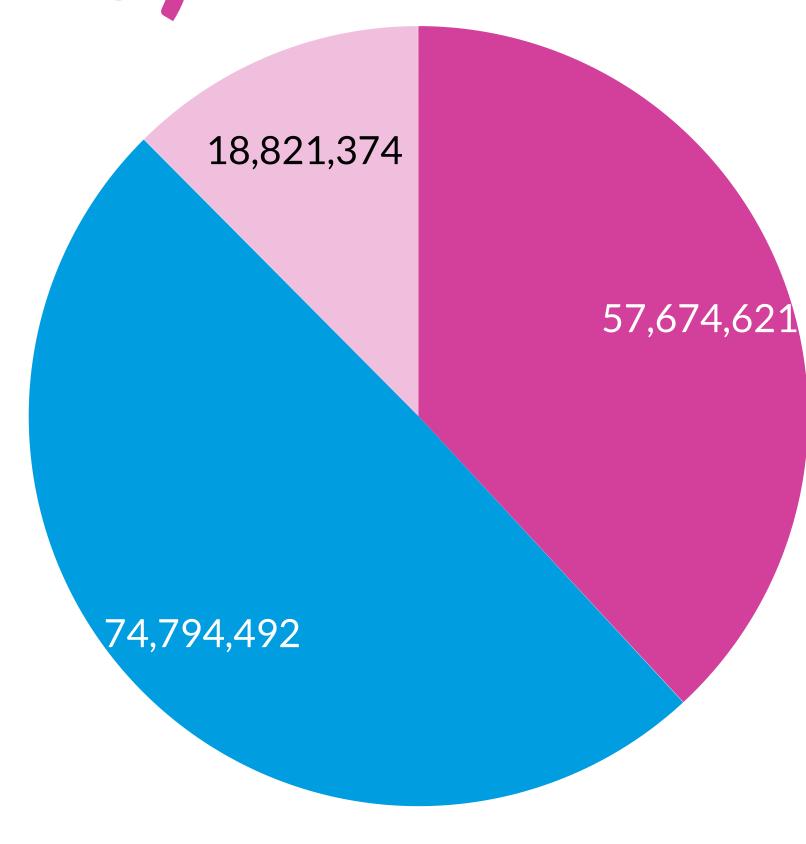
141,875,646

(KENYA SHILLINGS)



EXPENDITURE (2018)

151,290,487 (KENYA SHILLINGS)



Programme Expenses (38.12%) Personnel Expenses (49.44%) Administrative Expenses (12.44%)

\*Programme expenses and personnel expenses are both **direct programme costs** 

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